

NHamp
352.07
554
1979

A black and white photograph of a lake with two trees in the foreground and hills in the background. The trees are dark and silhouetted against the lighter sky and water. The water is calm with some ripples. The hills in the background are covered in dense vegetation.

Town of Shelburne

Annual Reports 1979

DUMP RULES SHELBURNE, NEW HAMPSHIRE

To property owners and residents:

Information and Rules for Use of Shelburne Dump

1. **Location** - Approximately 1½ miles east of village on Route 2. Town maintains a "summer" and a "winter" dump.
2. **Hours** - Wednesday, 8 A.M. to 6 P.M. (June 15 through October 15)
 Saturday, 8 A.M. to 5 P.M. All Year
3. **Areas** will be assigned for dumping of garbage, brush, and other materials. Please dump according to these directions.
4. The dumping of automobile parts, old machinery, heavy metal, etc. and other materials which cannot be compressed is prohibited.
5. If there are any questions regarding the use of the dump, please contact one of the selectmen. Also, the selectmen appreciate any suggestions from the townspeople which they may have to improve the operation.
6. To keep the cost of maintaining the dump at a minimum, the co-operation of all users in observing the foregoing rules will be necessary.
7. Rules will be subject to change.
8. Anyone caught dumping outside will be prosecuted.
9. **Positively no BURNING in Dump Area.**
10. **POSITIVELY NO SHOOTING IN DUMP AREA.**

BOARD OF SELECTMEN

Please . . .

Preserve this Report

The Supply is Limited

Bring it to Town Meeting with You

ANNUAL REPORT

OF THE

OFFICERS

OF THE TOWN OF

Shelburne, N.H.



FOR THE

YEAR ENDING DECEMBER 31

1979

Reporter Press, No. Conway, N.H.

DOG LICENSES

Requirement. Every owner or keeper of a dog three months old or over shall annually before April 30 register it with the town clerk. Before the dog may be registered, the owner must furnish the clerk a certificate that the dog has been vaccinated against rabies in accordance with the provisions of RSA442-a. The licensed dog must wear around his neck a tag which carries his registration number, the name of the city or town, and the year of the issue of the license.

RSA 466:4 FEES: The fee for every license for a year shall be \$3.50 for a neutered male or spayed female dog, \$6.00 for an unneutered male and \$6.50 for an unsplayed female dog, and such proportionate sum for licenses for dogs becoming 3 months of age after May 1, or which may be brought from out of the state after May 1, as the remaining portion of the year bears to the sum required for a license for a whole year; provided, that the owner or keeper of such spayed female dog or neutered male dog shall furnish a certificate from the person performing the operation, to the satisfaction of the clerk of the town or city wherein such dog is owned or kept.

466:7 LATE FEE: Additional Charge where payment of licensed fee is delayed. In addition to the license fees provided in RSA 466:4, there shall be a charge of one dollar for EACH MONTH or any part thereof that the fees remain unpaid if said fees are not paid before June 1 in any year.

DEDICATION

In Memory of VICTOR LORAN KIDDER who served the Town of Shelburne 15 years as a Selectman.

Victor was especially interested in the Beautification of the Town and served on the Memorial Forest and Roadside Improvement Committees.

He served in our State Government as a N.H. State Representative and as a County Delegate. He was a Deputy Fire Warden for 26 years and a member of the State Fire Warden Association.

March 25, 1905 — September 21, 1979

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TOWN DUMP REPORT

1979

In order to comply with state and federal regulations, we are facing seriously increased costs on the maintenance of the town dump. Nearby gravel for covering the garbage is running out, and it will soon be necessary to haul in gravel to bury the waste.

We can help to reduce the costs, which now approximate \$30.00 per household, by reducing the amount of garbage that has to be covered. This can be accomplished during the summer months by sorting garbage and putting burnable material into the proper pile.

Everyone's cooperation can help to remedy this situation.

Town Officers

1979 - 1980

Selectmen

ROBERT O. WILSON
WARREN HAYES
JOHN GRALENSKI

Term Expires 1980
Term Expires 1981
Term Expires 1982

Treasurer

CHESTER HAYES

Tax Collector

ROBERT DINSMORE

Town Clerk

CONSTANCE LEGER

Deputy Town Clerk

RODNEY HAYES

Auditors

STEPHEN COLLINS
JON SULLIVAN

Term Expires 1980
Term Expires 1981

Trustees of Trust Funds

RAYMOND FINNISON
JEFFREY HALE
RAYMOND DANFORTH

Term Expires 1980
Term Expires 1981
Term Expires 1982

Library Trustees

HILDRETH DANFORTH
JUSTINA HALE
JOANN CARPENTER

Term Expires 1980
Term Expires 1981
Term Expires 1982

Memorial Forest

STANLEY JUDGE
JOHN GRALENSKI
RAYMOND FINNSON

Term Expires 1980
Term Expires 1981
Term Expires 1982

Supervisors of the Checklist

CAROL GOULET
SHIRLEY LAKIN
NANCY PHILBROOK

Term Expires 1980
Term Expires 1982
Term Expires 1984

Ballot Clerks

BARBARA LOWELL

JOANN CARPENTER

Moderator
CHESTER HAYES

Building Inspector
RANDALL STILES

Acting Constable
WARREN HAYES

Fire Chief
MYRON MAIN

Forest Fire Warden
RUSS ANDREWS

Ambulance Representative
RODNEY HAYES

Planning Board

JOHN CARPENTER
JOHN GRALENSKI
STANLEY JUDGE
RAYMOND DANFORTH
RODNEY HAYES

Term Expires 1980
Term Expires 1980
Term Expires 1981
Term Expires 1982
Term Expires 1983

Board of Adjustment

ROBERT DINSMORE
DAVID GRAHAM
JOHN GRALENSKI
RAYMOND FINNSON
JON SULLIVAN

Term Expires 1980
Term Expires 1981
Term Expires 1982
Term Expires 1983
Term Expires 1984

Cemetery Committee

BARBARA LOWELL
RAYMOND FINNSON
ROLAND HAYES

Term Expires 1980
Term Expires 1981
Term Expires 1982

Budget Committee

DAVID WILSON	Term Expires 1980
ROBERT O. WILSON	Term Expires 1980
HOWARD LOWELL	Term Expires 1980
ROLAND HAYES	Term Expires 1981
SHIRLEY GOSSELIN	Term Expires 1982

Alternate Board of Adjustment

HOWARD LOWELL	Term Expires 1980
STEVE COLLINS	Term Expires 1981
JEFF HALE	Term Expires 1982
DARRELL BENNETT	Term Expires 1983

Conservation Commission

NINA HAYES	Term Expires 1980
JOANN CARPENTER	Term Expires 1980
SHIRLEY LAKIN	Term Expires 1981
HILDRETH DANFORTH	Term Expires 1981
MARGARET MERRELL	Term Expires 1982

Surveyors of Wood, Bark and Lumber Fence Viewers Sealers of Weights and Measures

THE SELECTMEN

Warrant

THE POLLS WILL BE OPEN FROM 5:00 P.M. TO 9:00 P.M.

To the inhabitants of the Town of Shelburne in the County of Coos in the said State, qualified to vote in the Town Affairs:

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the eleventh day (11th) of March, next at 7:00 p.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To hear such reports of Town Officers heretofore chosen and pass any vote relating thereto.
4. To see if the Town will vote to raise and appropriate \$3,500.00 for Town Officers' salaries for the ensuing year.
5. To see if the Town will vote to raise and appropriate \$4,000.00 for Town Officers' expenses for the ensuing year.
6. To see if the Town will vote to raise and appropriate \$500.00 for election and registration expenses for the ensuing year.
7. To see if the Town will vote to raise and appropriate \$17,000.00 for the operating expenses of the Town Hall and other public buildings for the ensuing year.
8. To see if the Town will vote to raise and appropriate \$3,000.00 for utilities to Town Buildings.
9. To see if the Town will vote to raise and appropriate \$1,500.00 as the Town's share of Social Security for the ensuing year.
10. To see if the Town will vote to raise and appropriate \$2,500.00 for police service for the ensuing year.
11. To see if the Town will vote to raise and appropriate \$4,000.00 for fire protection for the ensuing year.
12. To see if the Town will vote to raise and appropriate \$360.00 for fire trails for the ensuing year.
13. To see if the Town will vote to raise and appropriate \$5,000.00 for insurance costs for the ensuing year.

14. To see if the Town will vote to raise and appropriate \$300.00 for the care and maintenance of the Town Memorial Forest for the ensuing year.
15. To see if the Town will vote to raise and appropriate \$500.00 for planning and zoning expenses for the ensuing year.
16. To see if the Town will vote to raise and appropriate \$3,000.00 for legal expenses for the ensuing year.
17. To see if the Town will vote to raise and appropriate \$300.00 for civil defense to be placed in the Capital Reserve Fund.
18. To see if the Town will vote to raise and appropriate \$100.00 for the use of the Conservation Commission during the ensuing year.
19. To see if the Town will vote to raise and appropriate \$650.00 for ambulance service for the ensuing year.
20. To see if the Town will vote to raise and appropriate \$241.00 for the Androscoggin Valley Mental Health Center for the ensuing year.
21. To see if the Town will vote to raise and appropriate \$3,200.00 for maintenance of the Town Dump for the ensuing year, and to authorize the use of \$2,600.00 from Revenue Sharing to help defray the expense.
22. To see if the Town will vote to raise and appropriate \$17,000.00 for Highway maintenance for the ensuing year.
23. To see if the Town will vote to raise and appropriate \$3,750.00 for the general expenses of the Highway Department for the ensuing year.
24. To see if the Town will vote to raise and appropriate \$130.30 for the Town's share of Town Road Aid funds for the ensuing year.
25. To see if the Town will authorize the Selectmen to expend Highway Subsidy Funds in the amount of \$1,832.69 for Town Highway Maintenance and Construction, and to see if the Town will authorize the Selectmen to expend additional Highway Subsidy Funds in the amount of \$1,537.06 for Highway Construction or Reconstruction.
26. To see if the Town will vote to raise and appropriate \$325.00 for the Town library for the ensuing year.

27. To see if the Town will vote to raise and appropriate \$500.00 for public welfare for the ensuing year.
28. To see if the Town will vote to raise and appropriate \$100.00 for Old age Assistance for the ensuing year.
29. To see if the Town will vote to raise and appropriate \$200.00 to observe Old Home Day 1980.
30. To see if the Town will vote to raise and appropriate \$500.00 for the care and maintenance of cemeteries for the ensuing year.
31. To see if the Town will vote to raise and appropriate \$265.00 for the North Country Council for the ensuing year.
32. To see if the Town will vote to raise and appropriate money for principal and interest on the Town's Long Term Notes:

Note	Principal	Interest
#51 (Lead Mine Bridge)	\$4,000.00	\$ 600.00
#59 (Fire Shed)	2,260.00	160.00
#60 (Town Truck)	3,250.00	400.00
TOTAL	\$9,510.00	\$1,160.00
33. To see if the Town will vote to raise and appropriate \$6,000.00 for payment to the Capital Reserve Fund to be used toward the Town's share of the New Meadow Bridge, and to authorize the Selectmen to withdraw funds to carry out the purpose of the Fund as needed.
34. To see if the Town will vote to raise and appropriate \$4,000.00 for interest on Tax Anticipation notes.
35. To see if the Town will vote to authorize the Selectmen to make an application for and to accept, on behalf of the Town any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate.
36. To see if the Town will vote to authorize the Selectmen to make withdrawal from the Capital Reserve Fund for the Fire Truck to carry out the purpose of the Fund.
37. To see if the Town will vote to raise and appropriate \$4,300.00 to be used for revaluation of the Town by the Appraisal Division of the Department of Revenue Administration, and to authorize the Selectmen to withdraw from the Capital Reserve Fund as needed to pay for the revaluation.

38. To see if the Town will vote to authorize the Tax Collector to accept money in pre-payment of taxes.
39. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
40. To see if the Town will vote to raise and appropriate \$100.00 for payment to the Capital Reserve Fund to be used for soil mapping, and to authorize the Selectmen to withdraw funds as needed to carry out the purpose of the Funds.
41. To see if the Town will vote to raise and appropriate \$350.00 for the White Mountains Region Association.
42. To see if the Town will vote to raise and appropriate \$600.00 to bring the Tax Maps up to date.
43. To transact any other business that may legally come before said meeting.

Given under our hands and seal, the eighth day of February in the year of our Lord nineteen hundred and eighty.

ROBERT O. WILSON
WARREN HAYES
JOHN GRALENSKI
Selectmen of Shelburne

Budget of the Town of Shelburne, N.H.

Appropriations and Estimates of Revenues for the Ensuing Year Jan. 1, 1980 to Dec. 31, 1980

Purpose of Appropriation **Approp. Previous Fiscal Year** **Budget Committee Recommended 1980**

GENERAL GOVERNMENT:

Town Officers' Salaries	\$ 2,500.00	\$ 3,500.00
Town Officers' Expenses	3,000.00	4,000.00
Election & Registration	150.00	500.00
Town Hall & Other Town Bldgs.	1,700.00	1,700.00
Utilities	2,700.00	3,000.00

PROTECTION OF PERSONS AND PROPERTY:

Police Department	2,500.00	2,500.00
Fire Dept., inc. Forest Fires	3,000.00	4,000.00
Town Forest	300.00	300.00
Planning & Zoning	1,000.00	500.00
Insurance	3,500.00	5,000.00
Civil Defense	300.00	300.00
Conservation Commission	50.00	100.00
Fire Trails	360.00	360.00
Updating Tax Maps		600.00

HEALTH DEPARTMENT:

Ambulance Service	650.00	650.00
A. V. Mental Health Center	241.00	241.00
Town Dump	3,200.00	3,200.00

HIGHWAYS & BRIDGES:

Town Road Aid	132.33	130.30
Town Maint., summer & winter	15,000.00	17,000.00

Gen. Exps. Highway Dept.	3,750.00	3,750.00
Highway Reconst. Subsidy	3,036.16	3,369.75
LIBRARIES :	325.00	325.00
PUBLIC WELFARE :		
Town Poor	500.00	500.00
Old Age Assistance	100.00	100.00
PATRIOTIC PURPOSES :		
Old Home Day	150.00	\$ 200.00
RECREATION :		
Gorham Recreation Dept.	100.00	
PUBLIC SERVICES ENTERPRISES :		
Cemeteries	1,300.00	500.00
North Country Council	265.00	265.00
UNCLASSIFIED :		
Damages and Legal Expenses	3,000.00	3,000.00
White Mountain Region Assn.		350.00 (Not Rec.)
Employees Retirement - Soc. Sec. ...	1,000.00	1,500.00
DEBT SERVICE :		
Principal - long term notes	6,260.00	9,510.00
Interest - long term notes	1,237.13	1,160.00
Interest on Temporary loans	400.00	4,000.00

CAPITAL OUTLAY:

New Highway Truck	33,000.00	
Tax Revaluation	3,075.00	
New Hwy. Truck - First Pmt.	4,200.00	4,300.00

PAYMENTS TO CAPITAL RESERVE FUNDS

Planning & Zoning		100.00
New Meadow Bridge	6,000.00	6,000.00
Highway Dept. Truck	2,000.00	
Fire Truck	<u>2,000.00</u>	

TOTAL APPROPRIATIONS	\$111,981.52	\$86,161.05 (Not Rec.)
		\$350.00

Sources of Revenue	Estimated Revenue Previous Fiscal Yr.	Actual Revenue Previous Fiscal Yr.	Estimated Revenue Ensuing Fiscal Yr.
FROM LOCAL TAXES:			
Resident Taxes	\$ 1,650.00	\$ 2,023.00	\$ 1,700.00
Yield Taxes	4,000.00	3,763.55	3,000.00
FROM STATE:			
Meals & Rooms Tax	1,500.00	1,598.34	1,000.00
Interest & Dividends Tax	1,200.00	1,318.44	1,200.00
Savings Bank Tax	200.00	280.03	200.00
Highway Subsidy	3,036.16	3,036.16	3,369.75
Railroad Tax	50.00	70.29	50.00
Reimb. a/c State-Fed.			
Forest Land	4,500.00	4,701.00	4,000.00
Reimb. a/c Fighting			
Forest Fires	30.00	10.91	30.00
Reimb. a/c Road Toll Ref.	150.00	51.61	
Reimb. a/c Business			
Profits Tax		4,711.37	3,000.00
FROM LOCAL SOURCES, EXCEPT TAXES:			
Motor Vehicle Permit Fees	5,500.00	6,981.00	5,000.00
Dog Licenses	200.00	247.50	200.00
Bus. Licenses, Permits, Fees	50.00	91.00	50.00
Rent of Town Property	200.00	312.00	
Income from Trust Funds	500.00	968.04	1,500.00
Income from Departments		717.96	700.00
Other		47.94	
Surplus	10,000.00	10,000.00	16,000.00
Sale Cemetery Lot		200.00	
Insurance-Lightning Dam.		94.15	
RECEIPTS OTHER THAN CURRENT REVENUE:			
Proceeds of Bonds &			
Long Term Notes	12,600.00	7,500.00	
Withdrawal from			
Capital Reserve	7,500.00	7,500.00	
Revenue Sharing Fund	<u>5,500.00</u>	<u>9,000.00</u>	<u>2,600.00</u>
TOTAL REVENUES AND CREDITS	\$ 58,366.16	\$ 65,224.29	\$ 43,599.75

Summary Inventory of Valuation

Land - Improved and		
Unimproved	\$201,767.00	
Buildings	837,513.00	
Public Utilities:		
Electric	391,200.00	
Oil Pipeline	280,177.00	
House Trailers, Mobile Homes		
and Travel Trailers Assessed		
as Personal Property	20,860.00	
Boats and Launches	342.00	
<hr/>		
Total Valuation before		
Exemptions Allowed		\$1,731,859.00
Elderly Exemptions		4,466.00
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Net Valuation on which tax		
rate is computed		\$1,727,393.00
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Electric, Gas & Pipeline Co.		
Brown Co. of N.H. (Electric)	\$343,200.00	
Public Service Co. of N.H. (Elec.)	48,000.00	
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Total Electric		\$ 391,200.00
Portland Pipeline Corp. (Oil)	\$280,177.00	
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Total Pipeline		280,177.00
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Number of inventories distributed in 1979		194
Number of inventories returned in 1979		183

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

ROBERT O. WILSON
WARREN HAYES
JOHN GRALENSKI
Selectmen of Shelburne, NH

Dated: November 7, 1979

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

For the Tax Year 1979

Appropriations:

Town Officers' Salaries	\$ 2,500.00
Town Officers' Expenses	3,000.00
Election and Registration Exp.	150.00
Town Hall and Other Bldgs.	1,700.00
Utilities	2,700.00
Police Department	2,500.00
Fire Trails	360.00
Fire Department Protection	3,000.00
Planning & Zoning	1,000.00
Insurance	3,500.00
Civil Defense	300.00
Conservation Committee	50.00
Town Memorial Forest	300.00
Ambulance Service	650.00
Town Dump	3,200.00
AV Mental Health Center	241.00
Town Road Aid	132.23
Town Maint. Summer & Winter	15,000.00
General Exp. of Highway Dept.	3,750.00
Libraries	325.00
Town Poor	500.00
Old Age Assistance	100.00
Old Home Day	150.00
Gorham Rec. Center	100.00
Cemeteries	1,300.00
Damages & Legal	3,000.00
White Mountain Reg. Assn.	300.00
Employees Soc. Sec.	1,000.00
North Country Council	265.00
Principal Long Term Notes	6,260.00
Interest on Long Term Notes	1,237.13
Interest on Temporary Loans	400.00
Catital Outlay:	
Highway Equipment, New Truck	4,200.00
Revaluation of Town	3,075.00
Payments to Capital Reserve:	
Fire Truck	2,000.00
Highway Dept. Equipment	2,000.00
TOTAL TOWN APPROPRIATIONS	\$75,945.36

Sources of Revenue:

Resident Taxes	\$ 1,990.00
Yield Taxes	4,000.00
Meals & Rooms Tax	1,500.00
Interest and Dividends Tax	1,200.00
Savings Bank Tax	200.00
Highway Subsidy	3,000.00
Railroad Tax	50.00
Reimb. a/c State-Federal Forest Land	4,500.00
Reimb. a/c Road Toll Refund	150.00
Reimb. a/c Fighting Forest Fires	30.00
Dog Licenses	200.00
Business Licenses, Permits, & Filing Fees	50.00
Rent of Town Property	200.00
Income from Trust Funds	500.00
Motor Vehicle Permits Fees	5,500.00
Surplus	12,000.00
Revenue Sharing	5,500.00
 Total Revenues	 \$40,570.00
 Total Town Appropriation	 75,945.36
Less Total Revenues	40,570.00
Net Town Appropriation	35,375.36
Net School Appropriation	90,449.00
County Tax Assessment	20,965.00
 Total Town, School & County	 \$146,789.36
 Deduct Total Business Profits Reimb.	 \$ 4,711.37
Add War Service Credits	2,550.00
Add Overlay	2,081.00
 Property Taxes to be Raised	 \$146,708.99
 Town Tax Rate Approved by Tax Commission	 8.30
1,767,578 x 8.30 = 146,708.99	
Total Number of War Service Exemptions	38
Total Number of War Service Credits	2,550.00
 Resident Taxes, Number Assessed	 199
Resident Taxes, Amount Assessed	1,990.00

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

ROBERT O. WILSON
WARREN HAYES
JOHN GRALENSKI
Selectmen

Statement of Appropriations And Taxes Assessed

SPECIAL TOWN MEETING

For the Tax Year 1979

Appropriations:

Highway Reconstruction \$ 3,036.16

Capital Outlay:

New Highway Truck 33,000.00

Payments to Capital Reserve:

New Meadows Bridge 6,000.00

TOTAL TOWN APPROPRIATIONS

\$42,036.16

Sources of Revenue:

Income from Electric Department \$10,000.00

Proceeds of Bonds & Long Term Notes

(New Highway Truck) 12,600.00

Withdrawals from Capital Reserve Funds

(New Highway Truck) 7,500.00

Revenue Sharing 3,500.00

Total Revenues

\$33,720.00

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

ROBERT O. WILSON
WARREN HAYES
JOHN GRALENSKI
Selectmen

Comparative Statement of Appropriations and Expenditures 1979 Available

TITLE OF APPROPRIATIONS	Amt. of Approp.	from other Sources	Tot. Amt. Available	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	\$ 2,500.00		\$ 2,500.00	\$ 2,297.87	\$ 202.13	
Town Officers' Expenses	3,000.00	\$ 729.83	3,729.00	3,729.83		\$ 729.83
Election & Registration	150.00	73.62	223.62	223.62		73.62
Town Hall & Other Bldgs.	1,700.00		1,650.00	1,499.38	200.62	
Police Dept.	2,500.00		2,500.00	2,374.87	125.13	
Planning & Zoning	1,000.00		1,000.00	964.01	35.99	
Fire Protection	3,000.00	732.96	3,732.96	3,732.96		732.96
No. Country Council	265.00		265.00	265.00		
Insurance	3,500.00		3,500.00	3,158.52	341.41	
Andros. Valley Mental Hlth.	24100		241.00	241.00		
Ambulance Service	650.00		650.00	607.42	42.58	
Town Dump	3,200.00		3,200.00	3,061.00	139.00	
Town Maint.-Highway	15,000.00	(1,697.87)	13,302.13	10,990.42	2,311.71	
Town Road Aid	132.23		132.23	132.23		
Gen Exp. - Highway	3,750.00		3,750.00	2,154.33	1,595.67	
Libraries	325.00	8.25	333.25	333.25		8.25
Town Poor	500.00		376.75	376.75		
Old Age Assistance	100.00	(58.00)	42.00	58.00	42.00	
White Mtn. Reg. Assn.	300.00		300.00		300.00	
Old Home Day	150.00	50.00	200.00	200.00		50.00
Gorham Rec. Ctr.	100.00		100.00		100.00	
Utilities	2,700.00		2,700.00	2,391.42	308.58	
Town Forest	300.00		300.00	226.88	73.12	
Cemeteries	1,300.00	968.04	2,268.04	2,268.04		968.04
Fire Trails	360.00		360.00	360.00		

Damages & Legal	3,000.00	3,000.00	354.50	2,645.40	
Civil Defense	300.00	300.00	300.00		
Ret. & Soc. Security	1,000.00	1,058.06	1,058.06		58.06
Long Term Loans	6,260.00	6,260.00	6,260.00		
Interest on Long Term Loans	1,237.13	1,237.13	1,237.13		
Interest on Temporary Loans	400.00	400.00		400.00	
Conservation Commission	50.00	50.00	45.00	5.00	
Hghwy Dept. Equip.-New Truck	4,200.00	4,200.00	4,200.00		
Revaluation of Town	3,075.00	3,075.00	3,075.00		
Capital Res., Hwy. Equip.		2,000.00	2,000.00		
Capital Res., Fire Truck	2,000.00	2,000.00	2,000.00		
New Bridge	6,000.00	6,000.00	6,000.00		
Capital Res. Civil Def.		300.00	300.00		
TOTALS	74,245.36	76,859.42	65,148.59	9,397.94	2,620.76

Schedule of Town Property

As of December 31, 1979

Town Hall, land and buildings	\$ 5,500.00
Libraries, land and buildings	1,250.00
Police Department, Equipment	2,500.00
Fire Department, Equipment	5,000.00
Fire Department, land and buildings	25,000.00
Highway Department, land and buildings	34,294.00
Equipment	45,000.00
Materials and Supplies	1,500.00
School Equipment	3,000.00
Jewell Lot	500.00
Memorial Forest	900.00
All lands and buildings acquired through Tax Collector's deeds:	
Connor Lot	<u>500.00</u>
 TOTAL	 \$124,944.00

REPORT OF REVENUE SHARING

On hand Jan. 1, 1979	\$ 3,492.71
Received from U.S. Government	5,819.00
Received from Interest	<u>360.32</u>
 TOTAL RECEIPTS FOR YEAR	 \$9,672.03
 Transferred to General Funds (Truck Acct.)	 <u>3,500.00</u>
 BALANCE IN ACCOUNT Dec. 31, 1979	 \$6,172.03

CHESTER C. HAYES Treasurer

Report of Town Clerk

1979 Auto Permit Fees Collected	\$ 7,684.00	
Dog Licenses Collected.....	247.50	
Filing Fees Collected.....	<u>7.00</u>	
 TOTAL COLLECTIONS.....		\$ 7,938.50
Payments to Treasurer.....		<u>7,938.50</u>
 TOTAL DUE TREASURER.....		\$ 0.00

Report of Tax Collector

(For Current Year's Levy)

SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1979

-DR.-

Tax Committed to Collector:

Property Taxes	\$140,374.91
Resident Taxes	1,990.00
National Bank Stock Taxes	None
Land Use Change Taxes	<u>None</u>

Total Warrants \$142,364.91

Yield Taxes 4,516.26

Added Taxes:

Property Taxes	None
Resident Taxes	<u>80.00</u>

80.00

Overpayments During Year:

a/c Property Taxes	\$ 9.25
a/c Resident Taxes	<u>None</u>

9.25

Interest Collected on Delinquent Property Taxes . .

None

Penalties Collected on Resident Taxes

5.00

TOTAL DEBITS

\$146,975.42

-CR.-

Remittances to Treasurer:

Property Taxes	\$131,531.58
Resident Taxes	1,830.00
National Bank Stock Taxes	None
Yield Taxes	4,516.26
Land Use Change Taxes	None
Interest Collected	None
Penalties on Resident Taxes	<u>5.00</u>

\$137,882.84

Discounts Allowed

None

Land Use Change Taxes None

Abatements Made During Year:

Property Taxes	\$ 16.60
Resident Taxes	110.00
Yield Taxes	<u>None</u>

126.60

Uncollected Taxes - December 31, 1979:

(As Per Collector's List)

Property Taxes	\$ 8,835.98
Resident Taxes	130.00
Yield Taxes	<u>None</u>

8,965.98

TOTAL CREDITS

\$146,975.42

LEVY OF 1978

-DR.-

Uncollected Taxes - As of January 1, 1979:

Property Taxes	\$ 4,976.27
Resident Taxes	130.00
Land Use Change Taxes	None
Yield Taxes	<u>115.12</u>

5,221.39

Added Taxes:

Property Taxes	None
Resident Taxes	<u>20.00</u>

20.00

Overpayments:

a/c Property Taxes	\$ None
a/c Resident Taxes	<u>None</u>

None

Interest Collected on Delinquent

Property Taxes	195.37
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Interest collected on Delinquent

Yield Taxes	1.35
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Penalties Collected on Resident

Taxes	<u>13.00</u>
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TOTAL DEBITS \$ 5,451.11

-CR.-

Remittances to Treasurer During Fiscal Year

Ended December 31, 1979:

Property Taxes	\$ 4,976.27
Resident Taxes	130.00
Yield Taxes	115.12

Prop. Interest Collected		
During Year	195.37	
Penalties on Resident Taxes	13.00	
Yield Tax Interest	<u>1.35</u>	
		\$ 5,431.11
<u>Abatements Made During Year:</u>		
Property Taxes	\$ None	
Resident Taxes	20.00	
Yield Taxes	<u>None</u>	
		20.00
<u>Uncollected Taxes - December 31, 1979:</u>		
(As Per Collector's List)		
Property Taxes	\$ None	
Resident Taxes	<u>None</u>	
		None
<u>TOTAL CREDITS</u>		<u>\$ 5,451.11</u>

LEVY OF 1977

-DR.-

<u>Uncollected Taxes - As of January 1, 1979:</u>		
Property Taxes	\$ 633.68	
Resident Taxes	90.00	
Land Use Change Taxes	<u>None</u>	
		\$ 723.68
<u>Added Taxes:</u>		
Property Taxes	None	
Resident Taxes	<u>None</u>	
		None
<u>Overpayments:</u>		
a/c Property Taxes	\$ None	
a/c Resident Taxes	<u>None</u>	
		None
<u>Interest Collected on Delinquent</u>		
Property Taxes	76.70	
<u>Penalties Collected on</u>		
Resident Taxes	5.00	
<u>TOTAL DEBITS</u>		<u>\$ 805.38</u>

-CR.-

Remittances to Treasurer During Fiscal Year

Ended December 31, 1979:

Property Taxes	\$	633.68	
Resident Taxes		50.00	
Yield Taxes		None	
Land Use Change Taxes		None	
Interest Collected During Year		76.70	
Penalties on Resident Taxes		<u>5.00</u>	
	\$		765.38

Abatements Made During Year:

Property Taxes	None	
Resident Taxes	40.00	
Yield Taxes	<u>None</u>	
		40.00

Uncollected Taxes - December 31, 1979:

(As Per Collector's List)

Property Taxes	\$	None	
Resident Taxes		<u>None</u>	
			None

TOTAL CREDITS \$ 805.38

LEVY OF 1976

-DR.-

Uncollected Taxes - As of January 1, 1979:

Property Taxes	\$	64.19	
Resident Taxes		None	
Land Use Change Taxes		<u>None</u>	
	\$		64.19

Added Taxes:

Property Taxes	\$	None	
Resident Taxes		<u>None</u>	
			None

Overpayments:

a/c Property Taxes	\$	None	
a/c Resident Taxes		<u>None</u>	
			None

Interest Collected on Delinquent

<u>Property Taxes</u>	7.44
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Penalties Collected on

<u>Resident Taxes</u>	<u>None</u>
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<u>TOTAL DEBITS</u>	<u>\$ 71.63</u>
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-CR.-**Remittances to Treasurer During Fiscal Year****Ended December 31, 1979:**

Property Taxes	\$ 32.19	
Resident Taxes	None	
Yield Taxes	None	
Land Use Change Taxes	None	
Interest Collected During Year	7.44	
Penalties on Resident Taxes	<u>None</u>	
		\$ 39.63

Abatements Made During Year:

Property Taxes	\$ 32.00	
Resident Taxes	None	
Yield Taxes	<u>None</u>	
		32.00

Uncollected Taxes - December 31, 1979:**(As Per Collector's List)**

Property Taxes	\$ None	
Resident Taxes	<u>None</u>	
		None

<u>TOTAL CREDITS</u>	<u>\$ 71.63</u>
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LEVY OF 1975**-DR.-****Uncollected Taxes - As of January 1, 1979:**

Property Taxes	\$ 16.25	
Resident Taxes	None	
Land Use Change Taxes	<u>None</u>	
		\$ 16.25

<u>Added Taxes:</u>		
Property Taxes	\$	None
Resident Taxes		<u>None</u>
		None
<u>Overpayments:</u>		
a/c Property Taxes	\$	None
a/c Resident Taxes		<u>None</u>
		None
<u>Interest Collected on Delinquent</u>		
Property Taxes		5.12
<u>Penalties Collected on</u>		
Resident Taxes		<u>None</u>
<u>TOTAL DEBITS</u>		<u>\$ 21.37</u>

-CR.-

<u>Remittances to Treasurer During Fiscal Year</u>		
<u>Ended December 31, 1979:</u>		
Property Taxes	\$	16.25
Resident Taxes		None
Yield Taxes		None
Land Use Change Taxes		None
Interest Collected During Year		5.12
Penalties on Resident Taxes		None
		\$ 21.37
<u>Abatements Made During Year:</u>		
Property Taxes	\$	None
Resident Taxes		None
Yield Taxes		None
		None
<u>Uncollected Taxes - December 31, 1979:</u>		
<u>(As Per Collector's List)</u>		
Property Taxes		None
Resident Taxes		None
		None
<u>TOTAL CREDITS</u>		<u>\$ 21.37</u>

Treasurer's Report

1979

Cash on hand Jan. 1, 1979	\$ 30,979.68	
Received from all sources	263,967.04	
Total receipts for year		\$294,946.72
Less Selectmens 's orders paid		226,748.01
Cash on Hand December 31, 1979		68,198.71

Respectfully submitted,

CHESTER C. HAYES,
Treasurer

Town of Shelburne, New Hampshire

DETAILED STATEMENT OF RECEIPTS

Jan.	5	Shelburne School District, Gasoline	\$ 142.36
Jan.	5	B. H. Yates Logging Co. Advance payment of yield tax	3,169.62
Jan.	20	Joseph Meyer, Driveway	56.00
Jan.	27	State of N.H. Highway Subsidy	462.12
Jan.	27	State of N.H. Subsidy	312.90
Jan.	27	N. H. Publishing Co., Check returned (already paid)	27.55
Feb.	7	Constance Leger, M.V. Fees	502.50
Feb.	14	Nancy Philbrook, Collector	1,366.18
Feb.	19	Nancy Philbrook, Collector	424.48
Feb.	25	State of N.H., W. M. National Forest	4,934.19
Mar.	3	Constance Leger, M.V. Fees	352.50
Mar.	3	Constance Leger, Filing Fees	7.00
Mar.	8	Shelburne School District, Gasoline	51.07
Mar.	8	State of N.H. Road Toll	51.61
Mar.	12	Nancy Philbrook, Collector	435.92
Apr.	4	Margaret Merrell, Centennial Booklets	31.00
Apr.	6	Trustees of Trust Funds, Highway Equip. Funds	3,878.00
Apr.	10	Constance Leger, M.V. Fees	489.50
Apr.	12	State of N.H., Highway Subsidy	462.13
Apr.	12	State of N.H., Highway Subsidy	289.20
Apr.	12	Joyce Bishop, Driveway	10.00
Apr.	18	Shelburne School District, Gasoline	131.26
Apr.	18	Planning Board, Subdivision (H. Dore)	60.00
May	11	A. D. Davis, Insurance Adjustment	13.00
May	14	Robert Dinsmore, Collector	177.52
May	16	Constance Leger, M.V. Fees	632.00
May	16	Constance Leger, Dog Licenses	87.50
May	17	Shelburne School District, Gasoline	120.04
May	17	J. P. Tanner Est., Cemetery Lot & Care	200.00
June	1	R. Donalson, Driveway	40.00
June	1	Jo Mar Motel, Driveay	70.00
June	1	State of N.H., Road Toll	98.17
June	1	Robert Dinsmore, Collector	933.83
June	6	Russell Andrews, Driveway	6.00
June	8	Jerry Baker, Driveway	10.00
June	8	Marion Hince, Driveway	80.00
June	8	Brown Co., Driveway	60.00
June	8	Town & Country Motor Inn, Driveway	40.00
June	13	Philbrook Farm, Driveway	10.00
June	13	Constance Leger, M.V. Fees	733.00
June	13	Constance Leger, Dog Licenses	88.50
June	19	Robert Dinsmore, Collector	1,404.15
June	23	David Deblois, Driveway	10.00
July	1	Selectmen, Revolver Permit	4.00
July	2	Robert Dinsmore, Collector	538.18
July	10	William Hastings, Driveway	10.00
July	23	Lawrence Landry, Driveway	10.00
July	23	Robert Dinsmore, Collector	1,480.75

July	23	Constance Leger, M.V. Fees	621.50
July	23	State of N.H., Wardens Training	10.91
July	23	State of N.H., Business & Profits Tax	2,355.69
July	23	State of N.H., Highway Subsidy	462.13
July	23	State of N.H., Highway Subsidy	274.16
July	23	Shelburne School District, Gasoline	101.92
Aug.	9	Robert Dinsmore, Collector	594.19
Aug.	9	State of N.H., Int. & Div. Tax	1,318.44
Aug.	24	Constance Leger, M.V. Fees	713.00
Aug.	24	Constance Leger, Dog Licenses	62.50
Aug.	24	State of N.H., R.R. Tax	70.29
Aug.	24	State of N.H., Bank Tax	280.03
Aug.	28	Edwin French, Driveway	10.00
Aug.	28	Robert Dinsmore, Collector	1,521.54
Sept.	5	State of N.H., Business & Profits Tax	1,177.84
Sept.	20	U.S. Treasurer, National Forest	4,701.00
Sept.	26	Constance Leger, M.V. Fees	703.00
Oct.	1	Chester Hayes, Reimb., error in adding Aug. Rec.	.20
Oct.	11	Robert Dinsmore, Collector	270.01
Oct.	16	State of N.H., Rooms & Meals Tax	1,598.34
Oct.	16	State of N.H., Highway Subsidy	458.83
Oct.	16	State of N.H., Highway Subsidy	263.63
Oct.	31	Constance Leger, M.V. Fees	598.50
Oct.	31	Overdeposit	.19
Nov.	2	Public Service Co., Refund 1977 Bill	1.17
Nov.	2	Public Service Co., Refund 1977 Bill	3.14
Nov.	2	A. D. Davis, Lightning Damage	94.15
Nov.	15	Constance Leger, M.V. Fees	1,193.50
Nov.	15	Constance Leger, Dog Licenses	9.00
Nov.	16	Planning Board, Subdivision (J.S. Graham)	20.00
Dec.	3	Robert Dinsmore, Collector	9,539.11
Dec.	4	State of N.H., Business & Profits Tax	1,177.84
Dec.	8	Constance Leger, M.V. Fees	639.00
Dec.	8	Burton Meyers, Bridge Plank	8.00
Dec.	9	Robert Dinsmore, Collector	12,111.42
Dec.	14	Shelburne School District, Gasoline	171.31
Dec.	18	Robert Dinsmore, Collector	5,750.95
Ded.	22	Trustee's of Trust Funds, Cap. Res. Truck Acct.	7,500.00
Dec.	22	Trustee's of Trust Funds, Cemetery Account	968.04
Dec.	26	Gorham Sav. Bank, Transfer Rev. Sharing (Truck)	3,500.00
Dec.	26	Robert Dinsmore, Collector	33,245.16
Dec.	28	Berlin City Bank, Truck Loan (2 yrs.)	6,500.00
Dec.	28	Berlin City Bank, Temp. Loan (4 mos.)	60,000.00
Dec.	28	Berlin City Bank, Overpayment of Loan	4,000.00
Dec.	30	Robert Dinsmore, Collector	48,324.46
Dec.	31	Robert Dinsmore, Collector	26,222.48
Dec.	31	Constance Leger, M.V. Fees	506.00
Dec.	31	Kathleen Judge, Books bought from Library	4.94
Dec.	31	Cancelled Check No. 9531	6.00
Dec.	31	Error Check No. 9862	1.00

\$ 294,946.72

Detailed Statement of Payments

Town Officers' Salaries

Robert Wilson, First Selectman ...	\$ 300.00
Warren Hayes, Second Selectman..	250.00
John Gralenski, Third Selectman . .	200.00
Chester Hayes, Treasurer	215.00
Constance Leger, Clerk	140.00
Randall Stiles, Building Inspector ..	55.00
Stephen Collins, Auditor	15.00
Jon Sullivan, Auditor	15.00
Raymond Danforth, Trustee	10.00
Raymond Finnson, Trustee	10.00
Jeff Hale, Trustee	10.00
Robert Dinsmore, Tax Collector ..	1,064.35
Nancy Philbrook, Temp. Tax Collector (2 months)	<u>13.52</u>

\$2,297.87

TOWN OFFICERS' EXPENSES

January

Brown & Saltmarsh, Vouchers.....	91.35
Real Data Corp., 1 year subscription THE REGISTRY REVIEW.....	75.00
Gorham Savings Bank, Rent on Safety Deposit Box	6.00

February

The Berlin Reporter, Budget Meeting Ad.....	7.50
Jane Ciacciarelli, Wages & Stamps.....	63.00
N.H. City and Town Clerks Assn., Dues	10.00
N.H. Municipal Assn., Dues	200.00
N.H. Assn. of Assessing Officials', Dues	20.00
Hussey's Vet. Hospital Inc., Euthanasia & bury one cat	10.00
Registry of Deeds, Coos County, Transfer Cards	22.75
Shelburne Union Church, Donation in memory of J.P. Tanner, Jr.	25.00

March

Jane Ciacciarelli, Wages, typewriter ribbon, Stamps	63.10
Jane Ciacciarelli, 200 stamps	30.00
Smith & Town Printers, 200 Town Reports	750.00

April

Jane Ciacciarelli, Wages & Stamps	63.09
Wheeler & Clark, Dog tags & license book	56.44
Probate Court for County of Coos, List of deceased10
Registry of Deeds, Transfer Cards	2.65
Equity Publishing Co., Set of RSA	362.00

May

Gill's Flowers, Inc., Flowers for Imogene Hayes	18.00
The Berlin Reporter, Inventory Ad	15.00
Jane Ciacciarelli, Wages	60.00
Office Products of Berlin, one typewriter	360.00

June

Jane Ciacciarelli, Wages & Stamps	65.70
Robert Dinsmore, Expenses to workshop	56.74
N.H. Tax Collectors' Assn., Dues	12.00
Brown & Saltmarsh, Cash sheets	5.18
Brown & Saltmarsh, Tax Collector's supplies	27.60
The Reporter Press, 200 Dumpstickers	17.00
Homestead Press & Bookshop, Tax Collector's supplies	23.35

July

The Reporter Press, 200 Emergency cards	31.10
Jane Ciacciarelli, Wages	60.00
Office Products of Berlin, File Box & dividers	11.80
Jane Ciacciarelli, Wages, Stamps & photocopies	60.90

Brown & Saltmarsh, Tax	
Collector's supplies	75.55
August	
Registry of Deeds, Transfer	
Cards	12.45
Brown & Saltmarsh, Clerk's	
Supplies	15.21
Registry of Deeds, Tax sale	1.15
September	
Jane Ciacciarelli, Wages	85.00
Donna DeBlois, Stamps	20.00
The Reporter Press, 500	
Envelopes	16.00
The Reporter Press, Envelopes	
& post cards	50.80
Treasurer, State of N.H., OASI	
Fund/Admin. costs	3.50
Registry of Deeds, Tax sale	4.30
Robert Dinsmore, Tax	
Coll. Conference	89.90
October	
Donna DeBlois, Wages	85.00
Warren Hayes, Trip to	
Concord	44.29
Gill's Flowers, Inc., Flowers for	
Victor Kidder	25.00
Donna DeBlois, Wages &	
Postage	60.00
The Berlin Reporter, Special	
Town Meeting Notice	10.00
November	
Office Products of Berlin,	
Supplies	13.50
Registry of Deeds, Transfer	
Cards & Tax sale	6.95
Warren Hayes, Trip to	
Concord (Tax Comm.)	37.15
The Berlin Reporter, Special	
Town Meeting Notice	10.00
December	
Elaine Wood, Wages	60.00
Brown & Saltmarsh, 4 Payroll	
Pads & postage	14.39

Elaine Wood, Wages,	
Photocopies & postage	62.70
Chester Hayes, Envelopes &	
Stamps	52.60
Constance Leger, Yearly	
Expenses Town Clerk	<u>192.04</u>
	\$3,729.83

ELECTION AND REGISTRATION EXPENSES

The Berlin Reporter, Chklist Ad	\$ 10.00	
Smith & Town Printers, 200 Ballots	21.25	
The Berlin Reporter, Chklist Ad	7.50	
The Berlin Reporter, Chklist Ad	5.00	
Brown & Saltmarsh, 24 Checklists	22.55	
Evans Printing Co., Inc.,		
100 Voter Reg. Cards	7.32	
Shirley Lakin, Supervisor of Chklist,		
2 elections	30.00	
Nancy Philbrook, Supervisor of Chklist,		
2 elections	30.00	
Carol Goulet, Supervisor of Chklist,		
2 elections	30.00	
Nina Hayes, Ballot Clerk,		
1 election	10.00	
Barbara Lowell, Ballot Clerk,		
1 election	10.00	
Chester Hayes, Moderator,		
2 elections	<u>40.00</u>	
		\$ 223.62

GASOLINE ACCOUNT

Gorham Oil Inc., 2500 gallons	\$1,822.50	
Gas charged to Highway, School,		
Fire Dept.	(617.49)	
Gas charged to Highway, School,		
Cemetery, Police, Fire Dept.		
3/1/79 - 6/19/79	(476.70)	
Gas charged to Highway, School, Fire Dept.,		
and Cemetery 7/11/79 - 10/16/79	(275.63)	
Gas charged to School, Highway, and Fire		
Dept. 11/19/79 - 12/25/79	<u>(380.25)</u>	
		\$ 72.43

TOWN HALL AND OTHER TOWN BUILDINGS

Payrolls	\$ 14.00
Alfax Maney Corp., 2 folding tables	81.00

Alfax Maney Corp., Shipping & handling	21.60	
Gorham Hardware & Sport Ctr., Shade	10.98	
Perkins Oil Co., Clean furnaces, 2 filters	51.00	
Rockingham Electric Supply, New Outside light at Town Hall	45.72	
Warren Hayes, Supplies	8.63	
Curtis Elec. Motor Service, Repair 220 Volt Siren	194.15	
Rockingham Electric Supply, Lightening Arrester	15.43	
Gorham Hardware & Sport Center, Supplies	260.55	
Roland Hayes, Repair kit Town Garage water pump	35.00	
Brideau Building Supply, supplies	243.13	
Warren Hayes, Contract Job	420.04	
Perkins Oil Co., two calls Town Garage	20.00	
Gorham Hardware & Sport Center, Supplies	13.48	
Brideau Building Supply, Shelf & clips	2.67	
Myron Main, Furnace Repair	<u>62.00</u>	
		\$1,499.38

POLICE DEPARTMENT

Police Products of Berlin, Police Equip.	\$	23.60	
Somes Uniform, Police Uniforms		63.00	
Ray's Gun Shop, Police Equipment		62.40	
Admiral Fire & Safety, Equipment		294.50	
Ray's Gun Shop, Holster & nitestick		31.66	
Emile Couture, Police surveillance		36.00	
Barbara Leeman, Matron Duty		58.00	
Donald Vallis, Asst. Shelburne Police		50.00	
Merrit K. Hayes, Expenses to 7/25/79		480.00	
Somes Uniforms, Uniforms		124.00	
Warren Hayes, Police Expenses		1,141.50	
Gas charged to Police Department		<u>10.21</u>	
			\$2,374.87

PLANNING & ZONING

Jane Ciacciarelli, wages	\$ 25.00
Raymond Danforth, Photocopies	8.00
Lewiston Daily Sun, Public Notice - 2 weeks	8.76
The Berlin Reporter, Public Notice - 2 weeks	15.00
Jane Ciacciarelli, Wages	25.00
John Carpenter, Tapes	9.90
Jane Ciacciarelli, Wages	25.00
Registry of Deeds, Registration of Subdivision	35.90
Jane Ciacciarelli, Wages & Book	27.59
Jane Ciacciarelli, Wages & Stamps	27.80
Jane Ciacciarelli, Wages	25.00
Jane Ciacciarelli, Wages, stamps & photocopy	25.50
Ray Danforth, Postage	14.00
Donna DeBlois, Wages & Postage	25.96
Elaine Wood, Wages	25.00
Smith & Town Pub., 200 Zoning Ordinances	615.00
Elaine Wood, Wages, postage & Photocopy	<u>25.60</u>

\$ 964.01

FIRE DEPARTMENT PROTECTION FIRE HOLES , EQUIPMENT & MAINTENANCE

Admiral Fire & Safety, Inc., Chimney Fire Extng.	\$ 55.17
Kelley's Auto Parts, Parts	70.95
Town of Gorham, Fire at Main's	115.00
State of N.H., Registration of Vehicles	8.00
Town of Gorham, Fire at Kiefaber's	80.00
Kelley's Auto Parts, Supplies	11.07
Warren Hayes, Plowing hydrants	275.00
Gas charged to Fire Department	16.04
Admiral Fire & Safety, Inc., Equipment	54.46
Kelley's Auto Parts, Supplies	10.44
Charles Hayes, Warden Training	21.83
Perkins Oil Co., Charge battery	2.00

Kelley's Auto Parts, Clamps	4.44
Gas charged to Fire Department	11.66
Roland Hayes, Fire holes	96.00
Town of Gorham, Fire at Landry's & Power House	277.00
Gorham Hardware & Sport Center, Fusebox & fuses	9.54
Noyes Tire Co., Tires for Fire Truck	1,078.54
Raymond Finnson, Clean Fire hydrants	57.00
Warren Hayes, Backhoe rent - Clean fire hydrants	222.00
Gas charged to fire department	29.45
Kelley's Auto Parts, Fire Truck battery	51.31
Town of Gorham, Truck fire Near Landry's	30.00
Bill's Garage, Work done on Fire truck	548.10
The Reporter Press, 200 telephone Fire labels	19.60
Myron Main, Fire payroll For 1979	350.00
New England Telephone, Mo. bill & Installation of red fire phones	171.26
Fire Chief Magazine, 2 year Subscription	17.00
Gas charged to Fire Department	<u>40.10</u>

\$3,732.96

UTILITIES

Perkins Oil Co., Fuel Oil	\$ 280.59
N.E. Telephone, phone service	35.60
Public Service Co. of N.H., Elec. Service	90.82
Perkins Oil Co., Fuel Oil	250.18
N.E. Telephone, phone service	33.50
Public Service Co. of N.H., Elec. Service	91.69
Perkins Oil Co., Fuel oil	420.37
N.E. Telephone, phone service	35.81
Public Service Co. of N. H.	67.44
Perkins Oil Co., Fuel oil & inspection	124.35
N.E. Telephone, phone service	41.37

Public Service Co. of N.H.,	
Elec. service	53.74
Perkins Oil Co., Fuel oil	110.44
N.E. Telephone, phone service	46.20
Public Service Co. of N.H.,	
Elec. service	37.55
N.E. Telephone, phone service	41.95
Public Service Co. of N.H.,	
Elec. service	37.58
Public Service Co. of N.H.,	
Elec. service	39.54
N.E. Telephone,	
Phone service (2 months)	80.22
Public Service Co. of N.H.,	
Elec. service	42.44
N.E. Telephone, phone service	48.20
Public Service Co. of N.H.,	
Elec. service	48.94
N.E. Telephone, phone service	52.84
Public Service Co. of N.H.,	
Elec. service	52.90
N.E. Telephone, phone service	49.86
Public Service Co. of N.H.,	
Elec. service	57.85
N.E. Telephone, phone service	45.77
Public Service Co. of N.H.,	
Elec. service	<u>73.68</u>

\$2,391.42

FIRE TRAILS

Raymond Finnson, Clearing trails\$ 360.00

INSURANCE

A.D. Davis & Sons, Workmen's	
Comp., Property Owners	\$1,459.00
A.D. Davis & Sons, Bond for	
3 year Trustee	54.00
A.D. Davis & Sons, Bonds for	
Officers	111.00
A.D. Davis & Sons, Comm. Auto	794.00
A.D. Davis & Sons, Legal	
Liab. & Tax	<u>740.52</u>

\$3,158.52

TOWN DUMP

Roland Hayes, Dump Contract	\$ 510.00
Brown Company, Dump rental	115.00
Roland Hayes, Dozer rental	396.00
Roland Hayes, Dozer rental	360.00
Roland Hayes, Dozer rental	396.00
Roland Hayes, Dozer rental	366.00
Roland Hayes, Dozer rental	432.00
Roland Hayes, Dozer rental	174.00
Roland Hayes, Dozer rental	144.00
Roland Hayes, Dozer rental	168.00

\$3,061.00

SUMMER MAINTENANCE

J.M. Lumber & Construction Co.,	
Dozer work	\$ 797.50
Payrolls	1,255.00

\$2,052.50

WINTER MAINTENANCE

R. C. Hazelton Co., Parts	
for Plow	\$ 440.78
Roland Hayes, Tractor rent	75.00
Roland Hayes, Tractor rent	70.00
Boydston Ford Tractor,	
7-foot blade	396.36
Pike Industries, Inc.,	
Cold Patch	90.20
International Salt, Co.,	
Bulk Ice Salt	392.85
Gorham Sand & Gravel,	
Winter sand	568.65
Pike Industries, Inc.,	
Village Road	1,258.20
Payrolls	5,645.88

\$8,937.92

GENERAL EXPENSES OF HIGHWAY DEPARTMENT

Kelley's Auto Parts, Parts	\$ 10.57
Gorham Hardware, Supplies	1.65
City Hardware, 1 well point	33.95
Roland Hayes, Oil	37.50
Gorham Hardware, Supplies	37.69
Kelley's Auto Parts, Parts	49.26

State of N.H., Registration of Vehicles	4.00
Gorham Garage, Work on Town Truck	50.90
Renes Garage, Inc., Repairs To truck	141.60
Gorham Hardware Store, Supplies	23.33
Kelley's Auto Parts, Supplies	31.90
Gas charged to Highway Dept.	398.60
Boydston Ford Tractor, 1 Ford manual	3.00
Sanel Auto Parts, Inc., Supplies	8.87
Crane's Sporting Goods, Parts	55.80
Gas charged to Highway Dept.	54.68
Gorham Oil Inc., Repairs to gasboy	80.24
Boydston Ford Tractor, Parts	60.30
Morris Building Center, Cement	8.60
Gorham Hardware Store, 1 gallon green paint	14.80
Kelley's Auto Parts, Parts	1.90
Gorham Hardware Store, Supplies	31.23
Kelley's Auto Parts, Supplies	51.70
Gorham Garage, Inspection & flasher	7.45
Gas charged to Highway Dept.	60.29
Kelley's Auto Parts, Supplies	12.40
Sanel Auto Parts, Supplies	50.98
Louie Catello & Son, Supplies	5.92
Louie Catello & Son, Chainsaw Parts & supplies	28.00
Gorham Hardware Store, Supplies	5.47
Kelley's Auto Parts, Supplies	94.64
Boydston Ford Tractor, Supplies & Parts	201.54
Roland Hayes, 1 case oil & Supplies	30.10
Louie Catello & Son, Chainsaw chain	18.00
Advance Bearings & Supply Co., Supplies	10.63
The State of N.H., New Truck registration	2.00
Roland Hayes, Oxygen - Cutting torch	6.39

Gorham Hardware Store, Bolts, Nuts, etc.	22.49	
Sanel Auto Parts, Parts for truck	38.33	
Gas charged to Highway Dept.	80.63	
Payrolls	<u>287.00</u>	
		\$2,154.33

LIBRARIES

Schiller's Books, Inc., additional charge	\$ 4.20	
Consumer Reports, 2 year Subscription	20.00	
The Literary Guild, 7 books	32.58	
Kathleen Judge, Librarian	100.00	
Nathaniel Dame & Co., 3 Books	18.24	
N.H. - Vt. Bicentennial Ed. Resources 2 Books	3.72	
Kathleen Judge, 2 books	13.18	
The Literary Guild, 8 books	25.52	
Nathaniel Dame & Co., 10 Books	61.05	
Baker & Taylor Co., 4 Books	25.36	
Customer Sewing Center, Literary Guild	14.40	
Margaret Merrell, Library Retire Donation	<u>15.00</u>	
		\$ 333.25

TOWN FOREST

Gorham Hardware Store, Flag & supplies	\$ 20.93	
John Gralenski, Work at Town Forest	77.00	
Raymond Finnson, Work at Town Forest	45.00	
Raymond Finnson, Turf Builder	6.95	
Raymond Finnson, Work at Town Forest	<u>77.00</u>	
		\$ 226.88

CEMETERIES

Gorham Hardware Store,		
1 Rake	\$	5.49
Gas charged to cemetery		18.23
Gorham Hardware Store, Seed		8.98
Sanel Auto Parts, Supplies		11.76
Gas charged to cemetery		14.58
Payrolls		<u>2,209.00</u>
	\$	2,268.04

TOWN ROAD AID

Payment to State	\$	132.23	
Roland Hayes, Dozer rental		288.00	
Payrolls		<u>865.00</u>	
	\$		1,285.23

OTHER

Androscoggin Valley Mental			
Health Center	\$	241.00	
Dog License Fees		27.00	
Old Home Day, 1979		200.00	
Conservation Commission		45.00	
North Country Council		265.00	
Unemployment		93.76	
Ambulance Service		607.42	
Discounts, Abatements &			
Refunds		8,882.39	
Withholding		(397.86)	
Retirement & Social Security		1,058.06	
Damages & Legal Expenses		354.60	
Town Poor		123.75	
Gas Account		<u>72.43</u>	
			\$11,572.55

BRIDGE REPAIRS

Isaacson Structural Steel,			
4 Bridge Beams	\$	335.00	
Payrolls		<u>272.50</u>	
	\$		607.50

LOANS

White Mountain Trust,			
Due on Princ	\$	2,260.00	

The Berlin City Bank,		
Due on Princ	4,000.00	
The Berlin City Bank,		
Paid on Princ. (Error,		
refunded from bank)	<u>4,000.00</u>	\$ 10,260.00

INTEREST

White Mountain Trust,		
Interest on short-term note	\$ 316.40	
The Berlin City Bank,		
Interest on note	600.00	
The Berlin City Bank,		
Interest on note	116.73	
The Berlin City Bank,		
Interest on note	<u>204.00</u>	\$ 1,237.13

CAPITAL RESERVE

Trustees of Trust Funds -		
Highway Equipment (New Truck)	\$ 2,000.00	
Fire Truck	2,000.00	
Civil Defense	300.00	
New Meadow Bridge	6,000.00	
Revenue Administration	<u>3,075.00</u>	\$ 13,375.00

STATE AND COUNTY

State Treasurer, Bond & Debt		
Retirement, 1979	\$ 914.02	
Treasurer, Coos County, State of N.H.,		
County Taxes	<u>20,965.00</u>	\$ 21,879.02

SCHOOL DISTRICT

Gas charged to School District	\$ 202.85	
Gas charged to School District	381.92	
Shelburne School District,		
1979 Appropriation	90,449.00	
Gas charged to School District	171.31	
Gas charged to School District	<u>259.52</u>	\$ 91,464.60
GRAND TOTAL		<u>\$226,748.01</u>

Report of the Trust Funds of the Town of Shelburne on Dec. 31, 1979

Principal

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Balance End Year	Per- cent	Amount	Expended During Year	Balance End Year
9/18/09	Otis Evans	Cemetery	CTF #1	1.20	50.00	0.00	50.00	7.5	6.68	11.11	30.03
7/ 1/14	Sarah R. Ingalls	Cemetery	CTF #1	5.88	300.00	0.00	300.00	7.5	32.61	54.28	90.80
4/13/18	Emlyn W. Evans	Cemetery	CTF #1	2.31	100.00	0.00	100.00	7.5	12.80	21.30	53.39
10/ 2/18	Washington Newell	Cemetery	CTF #1	1.17	0.00	50.00	32.26	7.5	6.50	10.82	27.94
8/ 1/36	Loren B. Evans	Cemetery	CTF #1	6.48	0.00	300.00	300.00	7.5	35.97	59.88	131.16
8/ 1/36	Jacob Stevens	Cemetery	CTF #1	6.48	0.00	300.00	300.00	7.5	35.93	59.80	130.62
1/ 4/42	Charles H. Evans	Cemetery	CTF #1	35.68	2,000.00	0.00	2,000.00	7.5	197.97	329.54	372.80
3/ 5/47	Alice Bisbee	Cemetery	CTF #1	1.94	90.00	0.00	90.00	7.5	10.75	17.90	38.88
4/ 4/47	Lemuel & Josephine Wheeler	Cemetery	CTF #1	2.18	100.00	0.00	100.00	7.5	12.11	20.16	45.09
10/28/53	Wilfred Peabody	Cemetery	CTF #1	1.19	48.66	0.00	48.66	7.5	6.61	10.99	30.51
10/20/60	Ralph Peabody	Cemetery	CTF #1	0.61	25.00	0.00	25.00	7.5	3.41	5.68	15.82
1/ 5.62	Bertha G. Brown	Cemetery	CTF #1	9.64	500.00	0.00	500.00	7.5	53.48	89.02	141.01
4/ 9/65	Fred A. Andrews	Cemetery	CTF #1	2.06	100.00	0.00	100.00	7.5	11.42	19.01	36.85
7/29/71	Herbert E. Wheeler (et al)	Cemetery	CTF #1	8.05	500.00	0.00	500.00	7.5	44.65	74.32	35.14
7/20/73	Albert Lawrence	Cemetery	CTF #1	1.53	100.00	0.00	100.00	7.5	8.47	14.10	1.53
7/20/73	Lawrence Leighton	Cemetery	CTF #1	3.05	200.00	0.00	200.00	7.5	16.94	28.20	3.05
11.30.73	Andrew McLain	Cemetery	CTF #1	1.51	100.00	0.00	100.00	7.5	8.39	13.96	0.50
4/19/74	Robert Gorham	Cemetery	CTF #1	1.51	100.00	0.00	100.00	7.5	8.35	13.90	0.11
3/ 3/76	Edward Clark	Cemetery	CTF #1	1.51	100.00	0.00	100.00	7.5	8.35	13.90	0.11
3/ 3/76	Mark W. Rix	Cemetery	CTF #1	1.51	100.00	0.00	100.00	7.5	8.35	13.90	0.11
3/ 3/76	Edward G. Wild, Jr.	Cemetery	CTF #1	1.51	100.00	0.00	100.00	7.5	8.35	13.90	0.11
8/20/76	Donald & Constance Curley	Cemetery	CTF #1	1.51	100.00	0.00	100.00	7.5	8.35	13.90	0.11
8/20/76	Ansel Evans	Cemetery	CTF #1	1.51	100.00	0.00	100.00	7.5	8.35	13.90	0.11
	Total CTF #1			100	5,463.66		5,463.66	7.5	554.79	923.47	1185.78

12/22/77	John McLeod	Cemetery	Savings Bank	100.00	100.00	4.79	5.0	5.50	10.29	0.00
12/22/77	Robert Ross	Cemetery	Savings Bank	100.00	100.00	4.79	5.0	5.50	10.29	0.00
11/06/78	Robert & Dorothy Watson	Cemetery	Savings Bank	155.00	155.00	0.57	5.0	8.57	9.14	0.00
12/20/78	John Batter	Cemetery	Savings Bank	100.00	100.00	0.00	5.0	4.95	4.95	0.00
12/20/78	Harold Boutin	Cemetery	Savings Bank	100.00	100.00	0.00	5.0	4.95	4.95	0.00
12/20/78	Raymond & Genevieve Finnson	Cemetery	Savings Bank	100.00	100.00	0.00	5.0	4.95	4.95	0.00
TOTAL CEMETERY FUNDS				6118.66	6,118.66	1564.61	5.0	589.21	968.21	1185.78

7/22/69	Capital Res. Fund Shelburne School Bus	Sch. Bus	Savings Bank	2,618.50	2,000.00	4,618.50	270.12	5.0	255.91	0.00	526.03
12/31/71	Capital Res. Fund Highway Equipment	Highway Equip.	Savings Bank	8,250.00	2,000.00	453.94	1,225.06	5.0	356.88	1581.94	0.00
4/27/78	Capital Reserve Fund Shelburne Fire Truck	Truck	Savings Bank	4,175.00		4,175.00	423.57	5.0	235.30	0.00	658.87
4/14/78	Capital Reserve Fund Shelburne Cemetery	Cemetery	Savings Bank	450.00		450.00	5.58	5.0	23.08	0.00	28.66
4 12/20/78	Capital Reserve Fund Civil Defense	Lands Civil Defense	Savings Bank	227.50		227.50	0.00	5.0	11.25	0.00	11.25
TOTALS				21,839.66	4,000.00	16,043.60	3,488.94		1471.63	2549.98	2410.59

Report of The Common Trust Investments of the Town of Shelburne on Dec. 31, 1979

HOW INVESTED		PRINCIPAL		INCOME			
No. of Shares or Other Units	Description of Investment	Balance Beginning Year	Balance End Year	Income During Year	Expended During Year	Balance End Year	
One Cert.	Common Trust Fund No. 1 Gorham Savings Bank Cert. 1392	5,463.66	5,463.66	1,554.46	923.47	1185.78	
TOTALS	5,463.66	5,463.66	1,554.66	554.79	923.47	1185.78	
				Raymond Danforth			
				Raymond Finnson			
				Jeffrey Hale			

Report of Town Auditors

This is to certify that we have audited the books and records of the town of Shelburne for the year ended December 31, 1979, by means and to the extent deemed appropriate by the State of New Hampshire Tax & Revenue Administration, and find them complete and accurate to the best of our knowledge.

**JON F. SULLIVAN
STEPHEN R. COLLINS**

Town Auditors

Dated: 1 February, 1980

Library Report

1979

The library has had a busy year once again. The number of borrowers dropped during the past year but the number of books borrowed went up. We have had very good attendance at our after-school movies. In an effort to be of service to more of the townspeople, we would remind you that the library is open every Thursday afternoon from 3 to 5, and in the summer months on Tuesday evenings from 7 to 8:30. During the school year, we show movies geared to preschool and elementary children at 3:30 on the first Thursday of each month.

The library benefitted this year from some town hall refurbishing. We have a newly painted ceiling, panelling and even curtains! A new bookcase gives us more space and has occasioned some long-needed re-organization.

The Bookmobile made only two visits this year instead of the usual four. This was partly due to a mechanical breakdown that kept the Bookmobile in the garage for months, but partly also due to an order to cut travel expenses. This is a matter of some concern to us in the small towns served by the Bookmobile. The State views this as an expensive service to a relatively small number of people. To us, however it is vital. The cost of books rise constantly while our appropriation from the town has been the same for over 10 years. We have been assured that the Littleton Bookmobile which serves this area and which is the northernmost of the four in the State will be the last to go, and we will continue to do whatever we can to keep this service.

PATRONS 1979

Adult25

Juvenile30

BOOKS LOANED

Adult	Shelburne Library	Bookmobile	St. Lib.	Total
Fiction	39	242		281
Non-fiction . . .	51	192	5	192
Juvenile.	508	445		953
Total.	598	823	5	1426

BOOKS BORROWED FROM BOOKMOBILE

Adult	
Fiction	239
Non-fiction.	255
Juvenile	741
Total	1235

HILDRETH DANFORTH, JUSTINA HALE, JO CARPENTER

Library Trustees

Report of District Fire Chief and Your Forest Fire Warden

Prevention and control of forest fires is handled through a cooperative effort between town/city fire organizations and the State Forest Fire Service.

Since 1903, when the first forest fire laws were passed by our Legislature, the State Forester has appointed someone in each municipality as a Forest Fire Warden and charged him with the responsibility of forest fire prevention and control within his town/city. This person may ask the State Forester to appoint as many Deputy Forest Fire Wardens as may be necessary to efficiently carry out his charge.

The State Forester has divided the State into ten forest fire districts with a full time District Forest Fire Chief in each district. The State organization is charged with assisting the municipal forest fire organization in any way possible.

State personnel conduct fire training schools, assist with forest fire suppression, fire cause investigation, prosecution of fire law violators and forest fire prevention programs. Forest fire suppression equipment is purchased through State bulk purchasing ability and sold to local forest fire organizations at one-half cost. Excess military property is obtained and turned over to town/city fire departments at no cost to local departments for conversion into fire suppression units. This cooperative arrangement between State and municipality has resulted in one of the best forest fire records in the United States with less than one-half acre of woodland burned in each fire reported.

1979 FOREST FIRE STATISTICS

	No. of Fires	No. of Acres
State NH	1,099	318
District 8	6	5
Town Shelburne	0	0

Report of Shelburne Fire Department

Activity Report for 1979

The fire department held twelve monthly meetings. They are on the second Wednesday of each month. Several of the men spent a lot of their own time repairing equipment during the year.

During the regular meeting, trucks and equipment are checked. At times, hydrants are checked. The new 1500 gallon holding tank has been tested.

Our 1954 GMC has been giving a lot of trouble and a new engine, or the truck, must be replaced.

During the summer, several brooks were cleaned out at hydrant locations. Repairs were also made to inlet lines and strainers.

The new Red Phone system has been installed in six locations. This should save the town money and call the firemen more quickly.

This year there were six chimney fires, one brush fire, the Brown Co. Powerhouse and the Kidder trailer fire. It was also called to one car accident.

We wish to thank the townspeople and the Gorham Fire Department for their assistance during the year.

It is our sincere hope that more people will attend meetings.

Respectfully submitted,

MYRON MAIN, Chief
RUSSELL ANDREWS, Asst. Chief
RICHARD HAYES, Asst. Chief
RAYMOND FINNISON, Secretary

Police Department

The total number of Police calls in 1979 nearly doubled that of 1978. There was a considerable increase in domestic and animal complaints. I would like to urge animal owners to please keep your pets on your own property to prevent any need of court action.

We did have several breaks and many hours were spent on disturbance calls.

We wish to thank the State Police, Gorham and Berlin Police Departments and all other agencies that have assisted our Police Department this year.

Respectfully submitted,
WARREN HAYES

Report of Old Home Day Committee

1979

Received from Town Treasurer:	\$200.00
Expenses for Parade Band, Militia Demonstration Company, prizes & miscellaneous items	200.00
Returned to Town Treasurer	0.00

Respectfully submitted:

KRISTY LAVERTUE
PAULINE VIENS
LOUISE BEVIN
Old Home Day Committee

Report of the Shelburne Cemeteries

The cemeteries were maintained in a very satisfactory condition. The removal of old trees, repairs to fences and the cutting of grass was well done.

The new addition at the Peabody cemetery had a new fence installed. There was also much grading done to make it more attractive.

Respectfully submitted,

BARBARA LOWELL
ROLAND HAYES
RAYMOND FINNISON

The Shelburne Planning Board

The Planning Board has enjoyed another busy year. In addition to reviewing several subdivisions the Board completed it's review of the subdivision regulations and adopted the proposed regulations. A consent decree was reached in the "Coulombe Case" and the remaining problems will hopefully soon be resolved. As to "Master Planning" the Board has moved ahead slowly trying to build a framework which will generate maximum citizen participation in the plans development. Beyond this the Board has developed and adopted "Town Gravel Pit Regulations" and has assembled and had printed a comprehensive booklet of town regulations affecting growth and development.

As mentioned above, considerable time has been spent in developing "Town Gravel Pit Regulations". This was mandated by state in RSA 155-D (Chapter 481 of the 1979 session laws). This law covers all new pits established after August 24, 1979. The Board will be holding public meetings in the near future to discuss the regulations and to register all active gravel pits. This is important as pits active as of August 24, 1979 are exempt from many of the provisions of law.

Name of Subdivision	Number of Lots	Stage of Board Action
1. Dore Subdivision	3	1 lot approved 2 lots Conditional approval
2. Graham Subdivision	1	1 lot approved

Respectfully submitted,

JOHN CARPENTER
STANLEY JUDGE
RAYMOND DANFORTH
RODNEY HAYES

Report of The Conservation Commission

The Conservation Commission began the year by negotiatiiing with Brown Company to lease the Moose Pond area. These negotiations were successful and the Commission has leased at a very minimal fee the pond and the surrounding area. A nature trail has been blazed around the pond and has been partially cleared. Duck houses were built by our local 4-H club boys under the supervision of Mr. Lyman McLean and have been placed at the pond. A paper mache model was displayed at the Grange Fair.

The members of the Commission attended several Planning Board meetings concerning preparation for Master Planning. Two members of the Commission also attended the Annual Meeting of Conservation Commissions in Plymouth, where Master Planning was one of the lecture topics.

The Commission has started a mapping project and to date we have mapped the houses, rivers, streams and ponds.

We hope to be of assistance to the Planning Board another year and we wish to thank all who have supported the Commission this year.

NINA P. HAYES, Chairman
JO CARPENTER, Secretary
HILDRETH DANFORTH
SHIRLEY LAKIN
MARGARET MERRELL

Report of the Androscoggin Valley Ambulance District

In 1979 the Androscoggin Valley Ambulance District board of directors assisted the N. H. Emergency Medical Services Board in completing application for a planning grant for New Hampshire's Northern region. The purpose of the planning grant is to enable a study of the area's needs for upgrading of emergency services at all levels - this includes pre-hospital and in-hospital emergency care. The grant was awarded and Mr. Gregory Betts has been hired as planner coordinator. Under his direction, a regional planning commission has been formed for the purpose of studying the region's needs. The Northern region consists of those areas serviced by the hospitals of Colebrook, Berlin and North Conway. The commission is made up of representatives from each of these service areas. At the end of this planning phase, application will be made for a so-called implementation grant, the purpose of which will be to fund programs for the upgrading of the emergency services in the region.

Respectfully submitted,

RODNEY HAYES
Ambulance Representative

Report of The Memorial Forest Committee

This year the Memorial Forest Committee continued the job of clearing brush and thinning the soft woods to show the Shelburne Birches at their best.

In the spring, the 4-H Club has volunteered to assist us in transplanting birches into areas where there is room.

We plan to continue to rebuild the turf at the War Memorial with lime and fertilizer and to replace the signs at each entrance to the Memorial Forest.

Respectfully submitted,

JOHN GRALENSKI
RAY FINNISON
STANLEY JUDGE

North Country Council, Inc.

In Shelburne, North Country Council provided technical assistance regarding subdivision regulations and the components of a master plan.

This past year of 1979 saw a mixture of planning and action for the North Country Council, Inc. Major contributions were made in rural and economic development, local planning, and transportation.

In rural development, the Council assisted approximately twenty-five communities in taking positive steps on such concerns as housing, downtown revitalization, water supply, and solid waste. The council has helped communities obtain needed housing resources. Working with appropriate state and federal agencies, the Council assisted targeted communities by preparing applications and by providing information so decisions can be made. In economic development, the Council assisted two communities with steps toward the creation of parks which will provide a necessary place for additional jobs. Energy development activities have encouraged the development of indigenous resources such as wood and hydro power. NCC has also been active in helping local companies with loan applications and business counseling, and in assisting a targeted community with a revolving loan fund. Additional business development services will be provided during the coming year to encourage existing area and other in-state businesses to expand or locate so that more jobs can be provided in the North Country. An industrial brochure has been published which promotes the quality of life in the region and the resources available for small companies.

Local planning assistance, such as master planning, subdivision regulations, zoning, review of development proposals continues to be a major function of the Council. This activity will take on greater significance with the NH Supreme Court's emphasis on local master planning as a basis for local regulations.

Technical reports have been prepared on Mt. Washington Valley's Seasonal Population and on wetland evaluation and management. Brief and informative fact sheets on community investment strategies, land capability and wetlands are also available.

To advocate North Country transportation needs at the state and federal level, a Transportation Committee has been organized with representatives from different communities and transportation sectors.

The Council acts as a "regional spokesman" with membership on the Governor's Advisory Committee on Growth, the N.H. Environment-

al Law Clinic, and the State's Forestry Resources Committee. By sponsoring forums and conferences on growth in the forest industry, agricultural development, and regional land use, the Council has brought together people, ideas, and resources to generate appropriate solutions.

We believe that the Council has a program that can assist its rural communities in meeting the challenges and opportunities of the 1980s. The Board of Directors, the staff and the entire Council greatly appreciate the support your Town has provided in 1979 and over the last few years. Please call us at 823-8108 if the Council can be of service to your Town.

Respectively submitted,

NCC Representatives
WARREN HAYES
RODNEY HAYES

Report of Building Inspector

Twenty building permits were issued for 1979 at \$1.00 each.

6 permits for New Homes	\$ 6.00
1 permit for a Foundation.....	1.00
3 permits for Garages	3.00
3 permits for Woodsheds or Toolsheds	3.00
2 permits for Dogpens	2.00
2 permits for Additions	2.00
1 permit for a Barn	1.00
1 permit for a Porch	1.00
1 permit for a Trailer	1.00
Total 20 permits	<u>\$20.00</u>

Respectfully submitted,

RANDY STILES
Building Inspector

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT

OF

SHELBURNE, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING

JUNE 30, 1979

Officers

Moderator
CHESTER HAYES

Clerk
BARBARA LOWELL

Treasurer
JOHN DANFORTH

Auditors

JOHN SULLIVAN	ROBERT DINSMORE
---------------	-----------------

Truant Officer
JOSEPH BOLASH

School Board

DAVID WILSON, Chairman	Term Expires 1980
JO ANN CARPENTER, Vice Chairman	Term Expires 1981

Superintendent of Schools
ROBERT BELLAVANCE

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 11th of March, 1980, at 5:00 o'clock in the evening to act upon Articles 1 through 6 and 8:30p.m. in the evening to act upon Articles 7 through 13.

Polls are open for election of officers from 5:00 p.m. to 9:00 p.m.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing three years.
4. To choose a member of the school board for the ensuing two years.
5. To choose a treasurer for the ensuing year.
6. To choose two auditors for the ensuing year.
7. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.
8. To hear the reports of agents, auditors, committees or officers heretofore chosen and pass any vote relating thereto.
9. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it designates.
10. To see if the District will vote to raise, appropriate, and expend the sum of \$12,000.00 as a deficit appropriation before June 30, 1980, to enable the District to make payment of its statutory obligations.
11. To see if the District will vote to raise and appropriate the sum of \$3,000.00 and to place said sum into the Bus Capital Reserve Fund for the purchase of a new school bus.

12. To see what the sum of money the District will raise and appropriate for the support of schools, for the payment of school district officials and agents, and for the payment of the statutory obligations of the District.
13. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this day of
February, 1980.

Shelburne School Board:

DAVID WILSON, Chairman
JO ANN CARPENTER

Shelburne School District Budget

1979 - 80

ACCOUNT	BUDGET 1979-80	Proposed Budget 1980-81	Bud. Com. Rec. 1980-81
<u>ADMINISTRATION:</u>			
110 Salaries	\$ 180.00		
135 Contracted Services	195.00		
190 Other Expenses	321.00		
<u>ATTENDANCE:</u>			
310 Salaries	10.00		
<u>PUPIL TRANSPORTATION:</u>			
510 Salaries	3,147.00		
526 Repairs	500.00		
530 Supplies	1,115.00		
555 Insurance	400.00		
<u>FIXED CHARGES:</u>			
850.3 F.I.C.A.	219.39		
855 Insurance	234.24		

OUTGOING TRANSFER ACCOUNT:

1477.1	Tuition	84,763.00	
1477.3	School Admin. Unit #20 Expenses	3,410.07	
1477.5	Bus Capital Reserve	2,000.00	
		<hr/>	
TOTAL		\$96,494.70	
1100	REGULAR EDUCATION PROGRAM		
560	Other Purchased Services - Tuition	\$ 98,250.00	\$ 98,250.00
1200	SPECIAL EDUCATION PROGRAMS		
330	Purchased Professional Services - Pupil Ser.	160.00	160.00
560	Other Purchased Services - Tuition	10,959.00	10,959.00
2210	ATTENDANCE SERVICES		
110	Salaries - Regular Salaries	10.00	10.00
230	Employee Benefits - F.I.C.A.	.61*	.61
2310	SCHOOL BOARD SERVICES		
110	Salaries - Regular Salaries	355.00	355.00
210	Employee Benefits - Insurance	1.14	1.14
230	Employee Benefits - F.I.C.A.	21.76*	21.76
380	Board of Education Services	85.00	85.00
520	Other Purchased Services - Insurance	40.00	40.00
610	Supplies & Materials - Supplies	50.00	50.00
810	Other Objects - Dues & Fees	61.00	61.00
2320	OFFICE OF SUPERINTENDENT OF SCHOOLS		
351	Purchased Professional Services - S.A.U. No. 20	3,746.57*	3,746.57

2550 PUPIL TRANSPORTATION SERVICES

110 Salary - Regular Salary	3,394.91	3,394.91
210 Employee Benefits - Insurance	107.62	107.62
230 Employee Benefits - F.I.C.A.	208.11	208.11*
260 Employee Benefits - Unemployment Compensation	50.92	50.92
440 Purchased Property Services - Repairs & Maint.	500.00	500.00
520 Other Purchased Services - Insurance	500.00	500.00
610 Supplies & Materials - Supplies	1,955.00	1,635.00
	<u>3,000.00</u>	<u>.00</u>

2250 TRANSFERS TO TRUST & AGENCY FUND

742 Property-Equipment (Replacement)		
	<u>\$123,456.64</u>	<u>\$120,136.64</u>
TOTAL.....		

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary for 1980-81 as follows: Dummer, \$566.86; Errol, \$1,787.81; Gorham, \$17,629.25; Milan, \$3,129.30; Randolph, \$1,408.18; Shelburne, \$1,128.60;

State Share, \$2,500.00. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law.

TUITION LIST 1980-81

Kindergarten	(698.00)	Chapin, Lora Danforth, Emily Lavertue, Mathan Renes, Lynda Walker, Melissa (5x\$698.00) =	\$ 3,490.00
Grade 1	(\$1,396.00)	MacKay, Michelle (1x\$1,396.00) =	\$ 1,396.00
Grade 2	(\$1,396.00)	Ciacciarelli, Michael Danforth, Charles Mason, Paul Murphy, Shane Walker, Paulette Walker, Tracy (6x\$1,396.00) =	8,376.00
Grade 3	(\$1,396.00)	MacKay, Mark Mason, Tanya Renes, Sean Labonville, Kristie (4x\$1,396.00) =	\$ 5,584.00
Grade 4	(\$1,396.00)	DuBois, Jennifer Eichel, David Ciacciarelli, Dana M. Mason, Celina (4x\$1,396.00) =	\$ 5,584.00
Grade 5	(\$1,396.00)	Murphy, Colleen (1x\$1,396.00) =	\$1,396.00
Grade 6	(\$1,396.00)	DuBois, Caroline Kidder, Stephanie Mauro, Gina (3x\$1,396.00) =	\$ 4,188.00
Grade 7	(\$2,257.00)	Andrew, Karen Ann Byrd, Jarrod Collins, Craig Graleuski, Daniel Labonville, Tracey MacLeod, Dana Renes, Jennifer (7x\$2,257.00) =	\$15,799.00
Grade 8	(\$2,257.00)	Kidder, Kimberly Murphy, Kelly (2x\$2,257.00) =	\$ 4,514.00

Grade 9	(\$2,330.00)	Andrews, Richard Judge, Frank Renes, Andrea Tassey, Steven (4x\$2,330.00) =	\$ 9,320.00
Grade 10	(\$2,330.00)	Andrews, Steven Collins, Charles Murphy, Elaine Patrick, Sherry Wild, Joseph (5x\$2,330.00) =	\$11,650.00
Grade 11	(\$2,330.00)	Hayes, Heidi Landry, David Patrick, Ronald Tassey, Paul (4x\$2,330.00) =	\$ 9,320.00
Grade 12	(\$2,330.00)	Baker, Debra Bennett, Jay Gralenski, Douglas Judge, Carla Kovalik, Jeffrey (5x\$2,330.00) =	\$11,650.00

SUMMARY

Elementary K-6	21	\$ 30,014.00
- Contingency	1	1,396.00
	Sub Total	\$ 31,410.00
Junior High School 7&8	9	\$ 20,313.00
- Contingency	1	2,257.00
	Sub Total	\$ 22,570.00
Senior High School 9-12	18	\$ 41,940.00
- Contingency	1	2,330.00
	Sub Total	\$ 44,270.00
Total Pupils	54	TOTAL \$98,250.00

1979-80 Supervisory Union Budget

Receipts:

Cash on Hand as of June 30, 1980	\$.00
State Support	2,500.00
Total Receipts	<u>2,500.00</u>

Expenditures:

Administration:

Salaries

Supervisory Union Officers	\$ 175.00
Administrative and Supervisory	28,150.00
Clerical and Technical	23,312.50
Travel	3,000.00
Other Expenses	6,613.00
Operation of Plant	6,090.00
Maintenance & Replacement of Equipment	490.00
Fixed Charges	5,246.23
Capital Outlay	3,000.00
Coningency Fund	100.00

Special Programs:

Staff Development	7,850.00
Insurance	<u>3,265.88</u>

Total Expenditures	\$87,292.61
Less Estimated Receipts (from above)	<u>2,500.00</u>
Amount to be shared by Districts	\$84,792.61

DISTRIBUTION OF \$84,792.61 TO BE RAISED BY DISTRICTS

District	1978		ADM 1978-79 Pupils	Valuation Percent	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
	Equalized Valuation								
Dummer	\$ 5,640,462	4.42	0.0	4.42	0.00	2.21	\$ 1,70.43	0.00	\$1,700.43
Errol	7,901,192	6.18	72.9	6.18	7.76	6.97	5,362.90	558.92	5,921.82
Gorham	71,913,667	56.28	762.4	56.28	81.17	68.73	52,882.66	5,497.35	58,380.01
Milan	17,012,974	13.32	104.0	13.32	11.07	12.20	9,387.00	981.25	10,368.25
Randolph	14,042,552	10.99	0.0	10.99	0.00	5.49	4,224.15	451.38	4,675.53
Shelburne	11,261,133	8.81	0.0	8.81	0.00	4.40	3,385.47	361.10	3,746.57
	<u>\$127,771,980</u>	<u>100.00%</u>	<u>939.3</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>\$76,942.61</u>	<u>\$7 850.00</u>	<u>84,792.61</u>

*Computation of Staff Development

Errol	\$ 7,901,192	6.47	72.9	7.76	7.12	558.92
Gorham	71,913,667	58.88	762.4	81.17	70.03	5,497.35
Milan	17,012,974	13.93	104.0	11.07	12.50	981.25
Randolph	14,042,552	11.50	0.0	0.00	5.75	451.38
Shelburne	<u>11,261,133</u>	<u>9.22</u>	<u>0.0</u>	<u>0.00</u>	<u>4.60</u>	<u>361.10</u>
	<u>\$122,131,518</u>	<u>100.00%</u>	<u>939.3</u>	<u>100.00%</u>	<u>100.00%</u>	<u>\$7,850.00</u>

Robert Sparda, Chairman
School Administrative Unit No. 20
December 3, 1979

Budget Summary

1980 - 1981

1979-80 Budget	\$96,495.00
Revenues	6,046.00
Raised By Taxation	\$90,449.00
Anticipated Deficit	\$12,000.00

1980-81 Proposed Budget	\$123,456.64
1980-81 Anticipated Revenues	1,055.00
To Be Raised By Taxation	122,401.64
1979-80 Deficit	12,000.00
Total To Be Raised By Taxation	134,401.64

BUDGET INCREASE

Gross	\$26,961.64
Net	31,952.64
Gross With Deficit	38,961.64
Net With Deficit	43,952.64

Anticipated Revenues

1980 - 1981

June 30, 1980 Balance	\$.00
Sweepstakes	1,055.00
TOTAL	\$1,055.00

Report of Proceedings

Annual Meeting - March 13, 1979

The meeting was called to order at 5:00 P. M. Rodney Hayes motioned and Nancy Philbrook 2nd that we dispense with the reading of the Warrant. The meeting was then adjourned until 8:30 P. M. Meanwhile the people voted on the first 5 articles by ballot. The following were elected:

School Moderator:	Chester Hayes
School Clerk:	Barbara Lowell
School Board:	Shirley Carlson
School Treasurer:	John Danforth
Auditors:	John Sullivan
	Robert Dinsmore

The meeting was called to order again at 8:31 P. M.

- Art. 6: Hildreth Danforth moved and Jane Ciacciarelli 2nd that the District vote to determine salaries of School Board 2 @ \$40.00 each 1 @ \$60.00, Treasurer \$40.00, Moderator \$22.50, Clerk \$17.50, Auditors 2 @ \$12.50 each, Truant Officer \$10.00, Census Takers \$60.00 each, Checklist Supervisors 3 @ \$12.50 each, Ballot Clerks 1 @ \$12.50 eachso voted
- Art. 7: Ralph Ciaccerelli motioned and Burt Meyers 2nd that the District vote to accept the reports of agents, auditors, committees and officers heretofore, chosen, as printed in the annual reportso voted
- Art. 8: Jeff Hale motioned and Kristy Lavertue 2nd that the District vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it designatesso voted
- Art. 9: Robert Dinsmore motioned and Kay Tassey 2nd that the District vote to raise and appropriate the sum of \$2,000.00 and to place said sum into the Bus Capital Reserve Fund for the purchase of a new school bus.....so voted

Art. 10: Leon Lakin motioned and Marty Collins 2nd that the District vote to raise and appropriate the sum of \$96,494.70 for the support of schools, for payment of salaries of school district officials and agents and for the payment of the statutory obligations of the District.

The question was raised - Is the \$2,000.00 for the bus being raised twice?

The motion was reworded to read: that the District vote to raise and appropriate the sum of \$96,494.70, which includes \$2,000.00 raised for the Bus Capital Reserve Fund, for the support of schools, for the payment of salaries of school district officials and agents and for the payment of the statutory obligations of the Districtso voted

Nina Hayes asked how Gorham's tuition compared with other schools'. Mr. Bellavance stated that k-6 tuition was generally lower than the state average but that 7 - 12 tuition was higher than the state average. He stated that decreasing enrollment, increasing costs and trying to provide a comprehensive high school education are factors that cause the 7 - 12 tuition to be higher.

The meeting was adjourned to finish the town meeting, after the counting of the ballots the meeting was closed at 12:40 A. M.

JO CARPENTER
Acting Clerk

EXPENDITURES 1978-1979

EXPENDITURES

Distribution of Expenditures
--App. Middle.
Jr. High High Schl. Gen. Exp.

Total Amt.	Elem. Schl.	App. Middle. Jr. High	High Schl.	Gen. Exp.
110.10	81.83	26.72	58.45	
135.00	91.04	29.73	65.03	
190.10	39.49	19.35	6.32	13.82
310.00	10.00	4.90	1.60	3.50
510.00	3,349.60	1,641.30	535.94	1,172.36
525.00				
526.00				
530.00	1,194.36	585.33	191.13	418.10
535.00				
555.00	408.00	199.92	65.28	142.80
850.30	235.50	110.50	36.08	78.92
855.00	97.00	47.53	15.52	33.95

100 ADMINISTRATION

Salaries for Administration

District Officers

Contracted Services

Other Expenses

District Officers

300 ATTENDANCE SERVICES

Salaries

500 PUPIL TRANSPORTATION

Salaries

Replacement of Vehicles & Equip.

Repairs to Vehicles & Equip.

Supplies

Contracted Services

Insurance

800 FIXED CHARGES

School Dist. Cont. to Emp. Ret.

Fed. Ins. Cont. Act (F.I.C.A.)

Insurance

1400 OUTGOING TRANSFER ACCOUNTS

Expenditures to Other School
Districts, Public Academies, or
Administrative Units in the State

Tuition to Other Districts	1477.10	77,406.79	29,690.98	13,393.86	34,321.95
District Share of Supervisory Union Expenses	1477.30	2,940.06	1,440.63	470.41	1,029.02
Payments into Capital Res. Funds	<u>1477.50</u>	<u>2,000.00</u>			<u>2,000.00</u>

TOTAL NET

EXPENDITURES FOR

ALL PURPOSES

Cash on Hand at End of year,
June 30, 1979

General Fund	<u>3001.00</u>	<u>4,991.50</u>			
GRAND TOTAL		93,015.30	33,913.31	14,772.59	37,337.90
NET EXPENDITURE					<u>2,000.00</u>

TOWN OF SHELBURNE, NEW HAMPSHIRE

DETAILED STATEMENT OF EXPENDITURES

1978-79

ADMINISTRATION:

Salaries for Administration:		
District Officers:		
Payroll Manifest	\$ 167.00	
Contracted Services:		
John Sullivan, auditor	20.00	
Robert Dinsmore, auditor	20.00	
Joan Wilson, census taker	50.00	
Nina Hayes, ballot clerk	10.00	
Nancy Philbrook, Sup. Checklist	10.00	
Shirley Lakin, Sup. Checklist	10.00	
Barbara Lowell, ballot clerk	15.00	
Chester Hayes, moderator	20.00	
Smith & Town, ballots	<u>30.80</u>	
		185.00
Other Expenses for Administration:		
NCES, dues	1.00	
White Mt. Health Serv., physical	25.00	
Lala Dinsmore, mileage	10.08	
Madeleine Pitre, pupil place.	<u>3.41</u>	
		39.49
<u>TOTAL ADMINISTRATION:</u>		<u>\$ 392.29</u>

ATTENDANCE AND HEALTH

Attendance:	
Joseph Bolash, truant officer	10.00

TOTAL ATTENDANCE AND HEALTH

PUPIL TRANSPORTATION:

Salaries:		
Payroll Manifest	3,349.60	
Supplies:		
Gorham Spring & Radiator	4.15	
Kelley's Auto Supply	86.29	
Noyes Tire Co., tires for bus	551.52	
Town of Shelburne, gas	546.65	
Sup. Union 20, bus reg.	2.00	
Gorham Hdw. & Sport Ctr.		
broom	<u>3.95</u>	
		1,194.56
<u>TRANSPORTATION INSURANCE</u>		
A. D. Davis & Sons, bus ins.	408.00	
		408.00
<u>TOTAL PUPIL TRANSPORTATION</u>		<u>\$4,952.16</u>

FIXED CHARGES:

FICA

Treas., State of N.H. s/s 225.50

INSURANCE

A. D. Davis & Sons,
workmen's comp. &
multi peril

97.00

TOTAL FIXED CHARGES:

\$ 322.50

OUTGOING TRANSFER ACCOUNTS:

TUITION

Gorham School District 77,031.91

Helen Deranian 186.58

Arlene Labnon 188.30

77,406.79

Spervisory Union Expenses:

Supervisory Union No. 20 2,940.06

Bus Capital Reserve Fund

Trustee of Trust Funds 2,000.00

TOTAL OUTGOING TRANSFER ACCOUNTS

82,346.85

TOTAL EXPENDITURES FOR ALL PURPOSES

\$88,023.80

Financial Report
OF THE
SHELBURNE SCHOOL DISTRICT
FOR THE
FISCAL YEAR BEGINNING JULY 1, 1978
AND ENDING JUNE 30, 1979

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent

August, 1979

DAVID W. WILSON
JO ANNE CARPENTER
SHIRLEY S. CARLSON
School Board

Balance Sheet

June 30, 1979

ASSETS

Cash on hand, June 30, 1979	\$ 4,991.50
Capital Reserve Fund	<u>5,021.61</u>

<u>TOTAL ASSETS</u>	\$10,013.11
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LIABILITIES

Capital Reserve Fund	<u>\$ 5,021.61</u>
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<u>TOTAL LIABILITIES</u>	<u>5,021.61</u>
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<u>BALANCE</u> (Excess of Assets over Liabilities	\$ 4,991.50
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School Treasurer's Report

Fiscal Year Ending June 30, 1979

Cash on Hand July 1, 1979 (Treas. bank balance)	\$ 4,241.09
Received from Selectmen:	
Current Appropriation	\$87,534.00
Revenue from State Sources	1,223.21
Received from all Other Sources	<u>17.00</u>
TOTAL RECEIPTS	<u>88,774.21</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	\$93,015.30
LESS SCHOOL BOARD ORDERS PAID	<u>88,023.80</u>
BALANCE ON HAND, June 30, 1979 (Treas. Bank Bal.)	\$ 4,991.50

August 26, 1979

CHESTER HAYES
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1979, and find them correct in all respects.

JOHN F. SULLIVAN
ROBERT DINSMORE
Auditors

August 24, 1979

Report of Superintendent

1979-80

To the Citizens of the Town of Shelburne: :

The 1979-80 school year is proving to be one of the most difficult during my tenure of nine (9) years as your superintendent of schools. Though there is much of which one may be proud, there are also problem areas about which we need to be concerned. In my report I shall attempt to comment on both.

SCHOOL WARRANT

The school warrant for March, 1980, differs from that of 1979 in only two areas: Articles 10 and 11. Article 10 requests a deficit appropriation of \$12,000.00, all of which is to cover tuition costs for additional children attending schools in Gorham. Article 11, on the other hand, requests an increase of \$1,000.00 over 1979 to begin seriously the process of accumulating funds for a new school bus. New busses currently cost \$20,000.00 now. By the time Shelburne needs a new vehicle, however, prices will be more nearly \$30,000.00. Unless we begin now to raise the necessary funds we will not have the monies necessary to cover the purchase of a new vehicle.

MODERATOR-TREASURER

One rarely has the opportunity to recognize someone for long and dedicated service to the community. I am fortunate this year in that I have the opportunity to recognize Chester Hayes who has been moderator-treasurer for the Shelburne School District for some 30 years. Though I have not had the pleasure to serve with Chester for more than 9 of those 30 years I feel I have served long enough to attest to his devotion, dedication, and hard work on behalf of the district. Chester, on behalf of the school board, the children of Shelburne, and the parents of those children may I extend to you the gratitude of the community for your many years of service. May your years of retirement be as enjoyable as your years of service have been meaningful.

BUDGET

For 1980-81 the school board has proposed a budget of \$123,456.64 for a gross increase of \$26,961.64 over 1979-80. In addition to the \$26,961.64 increase there is a \$12,000.00 deficit which raises the increase to \$38,961.64. The problem does not end here, however, because our revenues are down by \$5,000.00. The net result, therefore, caused by the budget increase, the deficit, and the lower revenues is a total amount to be raised of \$43,952.64 or 48.6% above 1979-80. I have little doubt that such an increase will cause many hardships, especially during this period of inflation and high energy costs.

SCHOOL ENROLLMENT

The number of students attending Gorham Schools changes from year to year. Therefore, to give you a comparison I have included both the numbers budgeted for 1979-80 and 1980-81:

Grade	1979-80	1980-81
Kindergarten	1	5
1	3	1
2	4	6
3	2	4
4	1	4
5	2	1
6	7	3
7	2	7
8	4	2
9	3	4
10	3	5
11	6	4
12	7	5
Special Ed.	6	6
Contingency	3	3
	<hr/> 54	<hr/> 60

TUITION RATES

Tuition rates for 1980-81 have continued their upward climb with only the hope that 1981-82 will begin to show some moderation due to efforts now being made in Gorham to hold down costs. The tuition chart below clearly shows what has happened in recent years:

Grades	1977-78	1978-79	1979-80	1980-81
Kindergarten	\$ 510.00	\$ 569.00	\$ 586.00	\$ 698.00
Elementary	1,014.00	1,128.00	1,172.00	1,396.00
Junior High	1,445.00	1,689.00	1,935.00	2,257.00
Senior High	1,557.00	1,759.00	1,961.00	2,330.00

In the spring of 1979 your school board began to make inquiries in the area regarding options it might have for the education of Shelburne children. Approaches were made toward Berlin and Bethel to explore possible long range opportunities each might hold for Shelburne. Subsequently a meeting was held with the Bethel School Board to explore what might be available. To date no such meeting has been held with Berlin nor has Berlin expressed any interest in meeting with the members of your school board.

GORHAM ENERGY CONSERVATION

Gorham is well on its way to completing its first step to retrofitting its buildings in order to conserve energy. By the time you read this report, the project to reduce glass area at the Edward Fenn School will have been completed on the front of the building. At the high school we have completed insulation and reroofing of the gymnasium and the science wing. The complete renovation of the heating controls at the high school will have begun on February 1. Boiler repairs to make the unit more efficient will have also been completed shortly thereafter.

The 1980-81 school year will also find a continuation of energy conservation projects at both the high school and the Edward Fenn School. Planned for 1980-81 is more work to reduce glass, new energy efficient lighting, more insulated roofing, and numerous small projects all of which will hopefully reduce our need for energy.

PROGRAMS

The 1980-81 year is expected to be one of little change in both the Edward Fenn School and Gorham High School. Those few changes which are being planned involve the more efficient use of present staff where-ever possible and some position reductions at both the elementary and high school. At a time when all of us are attempting to hold costs down and to conserve, it is not a time to expand programs and add to costs. Rather, it is a time to make better and more efficient use of our resources.

SUMMARY

Our rather short winter will soon be coming to a close. With it we will be nearing the end of another school year. This year, however, I wish to take special note of our moderator and past treasurer, Chester Hayes. For one who has given so much and expected so little in return, the members of the school board and I wish to express our appreciation and thanks.

Respectfully submitted,

ROBERT BELLAVANCE
Superintendent of Schools

